

National Federation of Plus Groups

National Annual General Meeting

Income & Expenditure Account for the Year Ending 31st December 2023

	£	£
Income		
Bookings (25 @ £5) (One person not charged as part of PA provision)	125.00	
Subsidy from National (26 @ £20)	520.00	
Total income		645.00
Expenditure		
Breakfast (40 @ £6)	240.00	
Lunch (40 @ £12)	480.00	
Deposit for NAGM 2024	1000.00	
Total expenditure		1720.00
Surplus (or deficit) of income over expenditure		-1075.00

Bank balance as at 1/1/23	2994.50
Less deficit	-1075.00
Bank balance as at 31/12/23	1919.50

National Federation of Plus Groups

National Annual General Meeting

Event Overview for the Year Ending 31st December 2023

	£	£
Income		
Bookings	125.00	
Subsidy	520.00	
		645.00
Expenditure		
Venue cost	224.00	
Breakfast	240.00	
Lunch	480.00	
		944.00
Deficit on event		-299.00